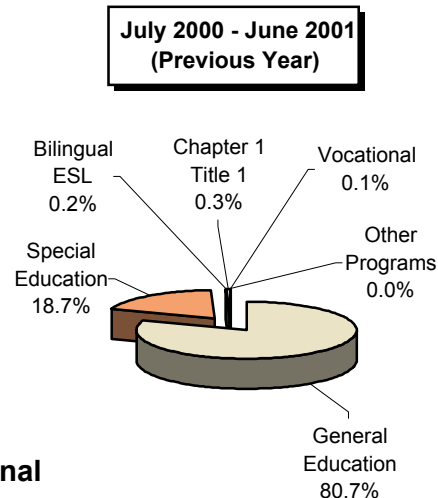
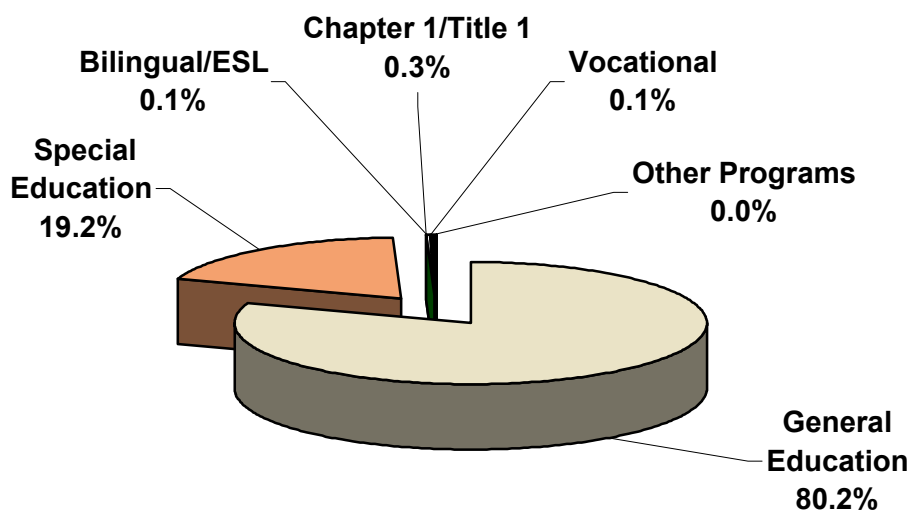


East Greenwich School District

#12 Expenditures By Six Programs General Education and Incremental Programs %-To-Total July 2001 - June 2002



Program	Program Enrollment (FTE) ¹	Amount	\$ Per Pupil ²	%-To-Total Expenditures
General Education	2,288.59	\$18,575,087	\$8,116	80.2%
Special Education	132.72	\$4,445,809	\$33,498	19.2%
Bilingual / ESL	0.70	\$33,675	\$48,107	0.1%
Chapter 1 / Title 1 ³	18.00	\$68,424	\$3,801	0.3%
Vocational	2.59	\$27,560	\$10,641	0.1%
Other Programs ⁴	N/A	\$9,326	N/A	0.0%
Total District ⁵	2,443	\$23,159,881	\$9,480	100.0%

2002-09-15-12

InSite, U. S. Patent No. 5,991,741

¹ FTE is Full-Time Equivalent, or the portion of a student's time in each educational program.

² Wherever possible, \$ per pupil by program have been calculated. If there is no FTE, \$ per pupil is not calculated. (NOTE: Out-of-district student enrollment is included.)

³ Chapter 1/Title 1 is the only program using a headcount (not an FTE) -- & only Title 1 federal dollars.

⁴ The enrollment for 'Other Programs' is typically based on 1 for each major program. A per pupil expenditure is not calculated because these programs do not benefit the general student population. (Other Programs include Adult Education, Summer School, etc.)

⁵ Total district program enrollment includes total FTE's only (excludes the headcount category).